

Resolution No. 2324-2026

RESOLUTION OF THE MENLO PARK FIRE PROTECTION DISTRICT BOARD OF DIRECTORS ADOPTING THE FISCAL YEAR 2026-27 FINAL BUDGET AND THE FULL-TIME EQUIVALENT STAFFING LEVEL

WHEREAS, the Board of Directors reviewed and approved the Menlo Park Fire Protection District's (District) Fiscal Year (FY) 2026-27 Preliminary Budget on May 19, 2026; and

WHEREAS, the Board of Directors held a public hearing on the FY 2026-27 Final Budget after making the FY 2026-27 Preliminary Budget available to the general public for a period of at least two weeks; and

WHEREAS, the Board has received and reviewed the report summarizing the District's Final Budget for FY 2026-27; and

WHEREAS, the Board of Directors now desires to adopt the FY 2026-27 Final Budget.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Menlo Park Fire Protection District does hereby approve and adopt the FY 2026-27 Final Budget allocation as follows:

1. The Board of Directors approves the FY 2026-27 General Fund budget as follows:
 - a. General Fund Revenue: \$101,723,600
 - b. General Fund Expenditure: \$81,964,016
 - c. General Fund Transfer-Out to Capital Improvement Projects Fund: \$19,759,584
2. The Board of Directors approves the FY 2026-27 Capital Improvement Projects Fund budget as follows:
 - a. Capital Improvement Projects Fund Expenditure: \$4,516,909
 - b. Capital Improvement Projects Fund Transfer-In from the General Fund: \$19,759,584
3. The Board of Directors approves the FY 2026-27 Special Revenue Fund budget from the Urban Search & Rescue Cooperative Agreements as follows:
 - a. Urban Search & Rescue Cooperative Agreements Revenue: \$1,402,789
 - b. Urban Search & Rescue Cooperative Agreements Expenditure: \$1,402,789
4. The Board of Directors approves the FY 2026-27 Full-Time-Equivalent per Attachment A.

BE IT FURTHER RESOLVED that the Finance Manager is directed to record these changes in the District's fiscal records in accordance with the appropriate accounting practices.

I HEREBY CERTIFY that the above and foregoing resolution was passed and adopted by the Board of Directors of the Menlo Park Fire Protection District at its regular meeting held on the 16th day of June 2026, by the following vote:

AYES: BLOOM, JONES, KIRALY, AND SILANO

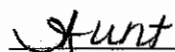
NOES: NONE

ABSENT: BERNSTEIN

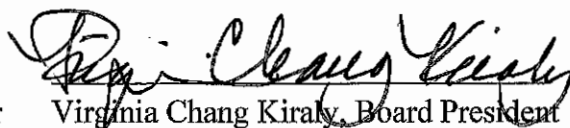
ABSTAIN: NONE

ATTESTED:

APPROVED:



Francine Hunt, Administrative Services Director



Virginia Chang Kiraly, Board President